

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Provincetown
Program Period: 2012
Current Dates: 05/01/12 - 05/31/12
Cumulative Dates: 01/01/12 - 05/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,792	2,296.40	3	12,070	9,296.40	11	77,201.25	12.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,792	2,296.40	3	12,070	9,296.40	11	77,201.25	
LI % of Total	2.1%	6.3%	15.0%	5.5%	9.8%	13.4%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	8,351.66	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	812	12,815.25	4	9,163	42,945.65	35	318,560.52	13.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	67,868	2,774.00	2	91,747	3,913.35	4	0.00	0.0%
Energy Star Appliance	250	85.00	2	1,800	675.00	15	0.00	0.0%
Energy Star HVAC	0	0.00	0	1,366	2,000.00	3	0.00	0.0%
Res Subtotal	68,930	15,674.25	8	104,076	49,534.00	57	326,912.18	
Res % of Total	52.1%	43.1%	40.0%	47.1%	52.3%	69.5%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	27,775	11,956.78	4	44,779	25,078.19	8	69,373.24	36.1%
C&I Govt Small	2	1,100.00	1	2	1,100.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	17,743	2,808.40	1	0.00	0.0%
C&I Products & Services	32,686	5,340.00	4	42,316	6,960.00	4	0.00	0.0%
C&I Subtotal	60,463	18,396.78	9	104,840	35,946.59	14	69,373.24	
C&I % of Total	45.7%	50.6%	45.0%	47.4%	37.9%	17.1%	14.7%	
Report Total	132,185	36,367.43	20	220,986	94,776.99	82	473,486.67	
Budget Comparison					77,320.24		473,486.67	16.3%